

Workshop Content Approach Options

Cost Savings and Efficiency Work Group

November 19, 2002

Option No. 1: Infrastructure Elements

Roads
Water
Sanitary Sewer
Storm Water
Parks/Trails

Option No. 2: Development Process

Long Range Planning (Comprehensive Plan and LRTP)
Capital Improvements Program (CIP)
Project Development
Phasing
Construction

Option No. 3: Issue Driven

Soft Costs (design, legal, inspection, negotiation process)
Design Standards and Ordinance Requirements
Property and Easement Acquisition Process
Implementation Phasing
 First Stage - rural gravel road with no infrastructure
 Second Stage - regrading; rural asphalt section; new culverts
 Third Stage - urban; two thru lanes; underground utilities
 Fourth Stage - urban; four thru lanes
Construction (E.O. process; determining construction price)
Environmental Factors (traffic delays during construction; water quality; flooding)
Funding (cash flow; district financing; non-contributing property owners)
Enforcement (escrow; fines; stop work orders)